



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	SB0158	Title:	Revise laws on transportation reciprocity agreements
Primary Sponsor:	Cocchiarella, Vicki	Status:	As Introduced

- | | | |
|--|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input checked="" type="checkbox"/> Technical Concerns |
| <input checked="" type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
Federal Special Revenue	\$0	\$979,990	\$1,004,490	\$1,029,602
Revenue:				
Federal Special Revenue	\$0	\$979,990	\$1,004,490	\$1,029,602
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal Impact:

This bill implements a requirement of the federal transportation funding bill related to Unified Carrier Registration. The fiscal impacts driving this bill are addressed within Department of Transportation decision package NP-2204. The funds would used be for motor carrier safety activities.

FISCAL ANALYSIS

Assumptions:

Department of Transportation

1. The intent of this bill is to make changes in MCA that will enable MDT to accept federal funds for the Unified Carrier Registration (UCR). PL-4305, SAFETEA-LU, requires that the funds made available through the UCR program be used to enhance commercial vehicle safety programs.
2. Necessary budget authority for the UCR is contingent on the passage of MDT DP #2204.
3. A 2.5% inflation factor is applied for FY 2010 and FY 2011.

	<u>Difference</u>	<u>Difference</u>	<u>Difference</u>	<u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$0	\$979,990	\$1,004,490	\$1,029,602
<u>Funding of Expenditures:</u>				
Federal Special Revenue (03)	\$0	\$997,990	\$1,004,490	\$1,029,602
<u>Revenues:</u>				
Federal Special Revenue (03)	\$0	\$997,990	\$1,004,490	\$1,029,602
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
Federal Special Revenue (03)	\$0	\$0	\$0	\$0

Technical Notes:

1. Line 7 - Has an error in the text. The Bill draft currently reads: "INTRASTATE," the bill should read "INTERSTATE."
2. Line 16 – Reads: "Intrastate" should be deleted.
3. Federal law, PL-4305, SAFETEA-LU requires discontinuation of the Single State Registration System (SSRS) program on December 31, 2006, which results in a loss of associated monies to the general fund. The discontinuation of SSRS is a result of changes in federal law, not changes that this bill will make to state law and therefore the impact to the general fund is not show in this fiscal note..

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date